

Town of Little Black

Budget 2025

	2025	2024	2024	2023	2022
Income/Expense	Budget	Budget	10 months	Actual	Actual
FEMA/Trip/Bridge Ad		\$16,000.00		\$9,675.00	\$2,284.00
Interest/Dividends	\$3,000.00	\$1,500.00	\$4,596.00	\$5,558.00	\$1,663.00
Liquior	\$420.00	\$450.00	\$408.00	\$448.00	\$446.00
Miscellaneous	\$1,000.00	\$1,000.00	\$1,705.00	\$1,082.00	\$46,893.00
Public Charges	\$14,000.00	\$14,000.00	\$9,723.00	\$18,464.00	\$16,107.00
Fire Dues	\$3,500.00	\$2,950.00	\$4,548.00	\$3,352.00	\$2,948.00
Forest crop/Resurce aid	\$80.00	\$80.00	\$23.00	\$80.00	\$80.00
Other income	\$1,000.00		\$1,003.00	\$1,171.00	\$45,234.00
Highway Aid	\$156,631.00	\$160,088.00	\$117,473.00	\$156,631.00	\$153,595.00
Shared revenue	\$51,300.00	\$53,978.00	\$15,543.00	\$54,140.00	\$54,108.00
Computer Aid/Lottery	\$7,900.00	\$6,454.00	\$7,929.00	\$7,207.00	\$7,672.00
Special Taxes			\$983.00		
Covid-19/ARPA		\$59,500.00			\$116,496.00
Personal Property	\$22,327.00	\$22,327.00	\$22,327.00	\$22,327.00	\$22,327.00
Disaster fund Aid			\$13,449.00		
Total	\$261,158.00	\$331,873.00		\$280,135.00	\$469,853.00
Tax Levy	\$166,300.00	\$166,761.00		\$164,802.00	\$163,883.00
Total Income	\$427,458.00	\$498,634.00		\$444,937.00	\$633,736.00
Expenses					
Board	\$30,000.00	\$32,000.00	\$24,304.00	\$28,930.00	\$32,189.00
Chairman			\$3,140.00	\$4,155.00	\$4,294.00
Supervisors			\$1,524.00	\$1,986.00	\$2,170.00
Advertizing			\$241.00	\$18.00	\$330.00
Dues/Fees			\$1,388.00	\$1,336.00	\$1,378.00
Supplies/phone			\$384.00	\$611.00	\$1,320.00
Miscellaneous			\$661.00	\$1,117.00	\$1,471.00
Clerk/Zoning			\$7,117.00	\$8,488.00	\$8,588.00
Treasurer			\$4,326.00	\$4,927.00	\$4,674.00
Elections			\$1,577.00	\$1,543.00	\$2,246.00
WH Taxes			\$3,638.00	\$4,288.00	\$4,459.00
Travel Expense			\$183.00		
Postage			\$125.00	\$461.00	\$1,259.00
Development Planning	\$500.00	\$500.00			\$2,757.00
Legal Fees	\$1,500.00	\$2,500.00		\$6,320.00	\$34,308.00
Cemetary	\$900.00	\$900.00			\$900.00
Equipment Fund	\$15,000.00				
Assessor	\$11,000.00	\$10,600.00	\$10,600.00	\$9,600.00	\$9,600.00
Fire Dues	\$35,000.00	\$35,000.00	\$34,128.00	\$32,708.00	\$33,592.00
Equipment Purchase					\$254,166.00

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Insurance	\$12,500.00	\$12,500.00	\$11,396.00	\$12,016.00	\$13,238.00
Miscellaneous	\$2,500.00	\$4,000.00		\$4,500.00	
Equipmet Parts & Supplies	\$2,500.00				\$6,570.00
Repairs & Maint.	\$20,000.00	\$25,000.00	\$7,620.00	\$13,050.00	\$20,268.00
Recycling/labor	\$12,000.00	\$12,000.00	\$8,222.00	\$9,517.00	\$10,171.00
Road Labor	\$30,000.00	\$30,000.00	\$11,199.00	\$19,833.00	\$17,604.00
Road Maint.	\$242,708.00	\$319,084.00	\$274,677.00	\$317,952.00	\$174,055.00
Townhall	\$3,500.00	\$3,500.00	\$21,189.00	\$4,407.00	\$4,517.00
Web Page	\$400.00	\$400.00	\$180.00	\$360.00	\$360.00
Sales Taxes	\$300.00	\$500.00	\$54.00	\$223.00	\$535.00
WH Taxes	\$7,000.00		\$4,312.00	\$6,839.00	
Tax refunds					
Sanitary District	\$150.00	\$150.00		\$150.00	\$150.00
Total Expenses	\$427,458.00	\$498,634.00	\$407,881.00	\$466,405.00	\$614,980.00
Bal Dec. 31				\$47,254.00	\$68,722.00
Sanitary Fund				\$4,345.00	\$4,445.00
Equipment Fund					